

Carbrooke Parish Council Budget 2023/24

Category	Expenditure
Running Costs	
Insurance	1,200
Clerk's salary, paye & expenses	11,400
Payroll	100
Office supplies	50
Internal Audit	150
External Audit	400
Council training	200
NPTS subscription	400
Microsoft & McAfee subscriptions for council laptop	100
Website costs (Wix)	110
Community Action Norfolk subscription	50
Information Commissioner fee	35
Community Hub	
Caretaker services	8,200
Insurance of building and contents and play equipment	(inc above under running costs)
Electricity	1,100
Gas	2,200
Water	
Business rates	
Mobile phone	300

Internet charges BT	1,200
Sanitary disposal	300
Cleaning supplies	400
Licenses	160
Booking system	400
Waste collection	420
Marketing	1,000
Redecorate	1,000
Repairs	1,700
Servicing alarm system, fire extinguishers, cctv	1,500
Events	900
Window cleaning	200
Cleaning gutters	120
Office supplies	550
Gardening	60
Blenheim Grange – open spaces	
Grass cutting	Committed Sum
Remove flytips	Committed Sum
Tree survey	Committed Sum
Tree maintenance	Committed Sum
Flower bed maintenance & weed killing	Committed Sum
Blenheim Grange Play Area	
Play equipment repairs	1,000

Play equipment safety report	160
Safety surfacing	2,000
Blenheim Grange Capital costs	
Dog waste collection	3,000
Remove flytips, benches, fencing, war memorials, signs, noticeboards, drop down locks	1,000
Village Hall car park	
Grass cutting	450
Capital costs	
Defibrillators	250
Phone box	100
Street light charges Trenchard Crescent	100
SAM2	200
Grants & donations	
Grants	8,500
RBL Poppy wreaths x 3	100
Donation to Watton Fireworks display	150
Christmas tree and lights	400
Elections (May 2023)	3,000

The Council's Precept has been set at £50,000. Allowance has been made for income from the Community Hub.