

### Carbrooke Parish Council Budget 2021/22

Category	Expenditure
<b>Running Costs</b>	
Insurance	1,000
Clerk's salary/expenses	9,000
PAYE	1,000
Payroll	100
Postage	50
Microsoft subscription for council laptop	150
Council training	250
Hire for meetings (Zoom)	150
Internal Audit	150
External Audit	500
NPTS subscription	350
Information Commissioner fee	35
Website costs (Domain & compliance)	100
<b>Blenheim Grange</b>	
<b>Play Area</b>	
Play equipment	5,000
Play equipment safety report	100
General repairs	1,000
<b>Capital costs</b>	

Dog waste collection	865
Litter collection	1,620
Open Spaces maintenance (grass cutting)	From Commuted Sum
Tree survey	From Commuted Sum
Tree maintenance	From Commuted Sum
Weedkilling	From Commuted Sum
Flower bed maintenance	From Commuted Sum
<b>Community Cabin</b>	
Waste collection	450
Duty of Care – waste	50
Electricity bill	100
Repairs	0
Business Rates	0
<b>Community Centre</b>	
Fitting out costs	5,000 (to be transferred to Community Centre account)
Business Rates	
<b>Village Hall car park</b>	
Grass cutting	500
Maintenance/repairs	500
<b>Capital costs</b>	

Street light charges (Trenchard Crescent)	60
Defibrillators (Aerolite Garage and Church Street)	500
Bus shelter maintenance – Broadmoor Road	200
Bus shelter maintenance – Norwich Road x 2 shelters	0
<b>Grants and donations</b>	
Grants/projects	3,520
RBL Poppy wreaths x 3	100
Donation to Watton Fireworks display	100
Donation to Wayland Partnership	100
Parish Partnership Scheme	2,500
Summer fete/events	500
Christmas tree and lights	400
	<b>£36,000</b>