

Carbrooke Parish Council Budget 2025/26

Category	Expenditure
Administration	
Insurance	£2,000.00
Clerk's salary, paye & expenses	£12,775.00
Payroll	£100.00
Office supplies	£50.00
Internal Audit	£150.00
External Audit	£500.00
Council training	£400.00
NPTS subscription	£400.00
Microsoft & McAfee subscriptions for council laptop	£150.00
Website costs (Wix)	£100.00
Community Action Norfolk subscription	£50.00
Information Commissioner fee	£40.00
Bright HR subscription	£240.00
Blenheim Grange – open spaces	
Grass cutting	Committed Sum
Tree survey	Committed Sum
Tree maintenance	Committed Sum
Flower bed maintenance	Committed Sum
Signs	Committed Sum
Fencing	Committed Sum
Paths	Committed Sum
Blenheim Grange Play Area	
Play equipment repairs	£2,500.00
Play equipment safety report	£200.00
Safety surfacing	£2,500.00
Blenheim Grange Capital costs	
Dog waste collection	£2,000.00
Remove flytips,	£700.00
Benches	£1,000.00
War memorials	Inc above
Noticeboards	Inc above
Drop down locks	Inc above

Village Hall car park	
Maintenance	£0.00
Grass cutting	£500.00
Noticeboards	Inc above
Plough/bench/village sign	Inc above
Capital costs	
Defibrillators	£100.00
Bus shelter (Broadmoor Road)	£0.00
Bus shelters (Norwich Road)	£0.00
Street light charges Trenchard Crescent	£100.00
SAM2	£200.00
Dog/litter bins	£400.00
Church war memorial	£0.00
Grants & donations	
Grants	£4,000.00
Fete	£0.00
RBL Poppy wreaths x 3	£100.00
Christmas tree and lights	£400.00
Parish Partnership Scheme	£345.00
Electric Charging points	£0.00
Community Hub	
Budget	£18,000.00
Play area safety surfacing	£3,000.00
	£53,000.00