

Carbrooke Parish Council Budget 2024/25

Category	Expenditure
Administration	
Insurance	1,000
Clerk's salary, paye & expenses	12,750
Payroll	100
Office supplies	50
Internal Audit	150
External Audit	400
Council training	400
NPTS subscription	400
Microsoft & McAfee subscriptions for council laptop	150
Website costs (Wix)	100
Community Action Norfolk subscription	50
Information Commissioner fee	35
Blenheim Grange – open spaces	
Grass cutting	Committed Sum
Tree survey	Committed Sum
Tree maintenance	Committed Sum
Flower bed maintenance	Committed Sum
Signs	Committed Sum
Fencing	Committed Sum

Paths	Commuted Sum
Blenheim Grange Play Area	
Play equipment repairs	5,215
Play equipment safety report	200
Safety surfacing	-
Blenheim Grange Capital costs	
Dog waste collection	2,000
Remove flytips,	700
Benches	1,000
War memorials	Inc above
Noticeboards	Inc above
Drop down locks	Inc above
Village Hall car park	
Maintenance	1,500
Grass cutting	400
Noticeboards	300
Plough/bench/village sign	Inc above
Capital costs	
Defibrillators	200
Bus shelter (Broadmoor Road)	600
Bus shelters (Norwich Road)	Inc above

Street light charges Trenchard Crescent	100
SAM2	200
Dog/litter bins purchased/installed	500
Grants & donations	
Grants	4,000
Fete	3,000
RBL Poppy wreaths x 3	100
Christmas tree and lights	400
Add Hub Budget	13,000
	£49,000